

Project Status Report: SBO – MAIN Replacement

Agency / Client▲	Project Manager	Project description	Project Status	As Of Date
SBO - State Budget Office	Sharmila Patke	<p>This project entails replacement of State of Michigan's enterprise wide financial system- Michigan Administrative Information Network Financial Administration and Control System (MAIN FACS). MAIN FACS is used for processing State's budget and accounting information. It is also responsible for disbursing payments from State of Michigan. MAIN FACS consists of a suite of applications. Some of these applications were implemented in early 90s and are nearing the end of useful life.</p> <p>nearing the end of useful life.</p> <p>The project is in initial planning stage. The estimates for budgets and milestones are being developed and reviewed.</p>	Green	12/14/2012

Project Key Milestones

Key Milestone	Baseline Finish	Revised Finish	Actual Finish	Status
Initiation		11/30/2012	12/7/2012	GREEN
Award RFP(1) for Advisory Consulting Services		3/29/2013		GREEN
Planning - Establish Budgets/timelines		3/29/2013		GREEN
Post RFP(2) - MAIN Replacement		10/1/2013		
Project complete		10/4/2016		

Current Activity Status

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RFP for Advisory Consulting and IV&V services was posted on 12/03/12. A Pre-bid meeting was conducted on 12/05/12. Planning activities are now in progress. Priority was given to RFP issuance over planning per sponsor request. Charter and ROI/cost estimates were reviewed by Sponsors on Dec 5th. Charter is fully approved. Updated ROI under review by sponsors.